

No. - B-12012/38/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(PMKVY Division – SD Wing)

Room No. 208, PTI Building,
Sansad Marg, New Delhi -110001
Dated: 15th March, 2021

To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg
New Delhi – 110001

Sub: Release of recurring Grants-in-Aid to the Government of Kerala for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Kerala Academy for Skills Excellence (KASE) for the year 2020-21 – reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 10,55,00,000/- (Rupees Ten Crore Fifty-Five Lakh only)** to the State of Kerala towards implementation of the CSSM component of PMKVY (2016-20) by KASE for the year 2020-21.

2. The expenditure may be debitable to (Demand Number 91- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	7,89,14,000
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	1,75,14,000
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	90,72,000
TOTAL	10,55,00,000

3. The release is subjected to the following terms and conditions:
- Fund disbursement/transfer under the scheme shall be made through the Public Financial Management System (PFMS).
 - Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - Fund shall be utilized only for the purpose for which it is released.
 - Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
 - The expenditure shall not exceed the budget allocated.
 - Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.
 - All the other conditions, as mentioned in earlier sanction order of even number dated 25.09.2017 and 19.02.2018 (**Annexure I**), remains same. Also, the revised/rationalised financial targets approved in-principle under CSSM-PMKVY (2016-20) is given at **Annexure II**.
4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the

श्रुति पाण्डेय, Deputy Principal Accounts Officer
उप निदेशक/ Deputy Principal Accounts Officer
कौशल विकास एवं उद्यमशीलता विभाग
Ministry of Skill Development and Entrepreneurship
भारत सरकार/Govt. of India
श्रम शक्ति भवन, राफ़ी मार्ग, नई दिल्ली
Shram Shakti Bhawan, Rafi Marg, New Delhi

15/03

71659/2021/O/o DD(SNP)

Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released funds during FY 2017-18 vide sanction orders of even no. dated 25.09.2017 and 19.02.2018 (copy of the sanction orders is at Annexure I). The UCs for the same are given at Annexure III. The unspent balance lying with KASE (as per UC) is taken into account.

7. This is noted at S. No. 29 of the register of grant.

8. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 35918 dated 10.03.2021.

श्रुति पाण्डेय / SHRUTI PANDEY
उप निदेशक / Deputy Director
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development & Entrepreneurship
भारत सरकार, श्रम शक्ति भवन, नई दिल्ली
Shram Shakti Bhawan, Rafi Marg, New Delhi

(Shruti Pandey)
Deputy Director, MSDE
Phone no. 011-23465908
E-Mail: shruti.pandey07@gov.in

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Kerala. It is requested that funds released through this sanction letter may be transferred to the Kerala Academy for Skills Excellence (KASE) immediately.
2. Secretary, Employment and Training, Government of Kerala.
3. Additional Secretary (SD Wing), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Kerala Academy for Skills Excellence (KASE).
7. Accountant General (A&E), State Government of Kerala.
8. Mission Director, Kerala Academy for Skills Excellence (KASE).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2020

श्रुति पाण्डेय / SHRUTI PANDEY
उप निदेशक / Deputy Director
कौशल विकास एवं उद्यमशीलता मंत्रालय
Ministry of Skill Development & Entrepreneurship
भारत सरकार, श्रम शक्ति भवन, नई दिल्ली
Shram Shakti Bhawan, Rafi Marg, New Delhi

Yours faithfully,
(Shruti Pandey)
Deputy Director, MSDE
Phone no. 011-23465908
E-Mail: shruti.pandey07@gov.in

F. No. - B-12012/38/2017-SNP
 Government of India
 Ministry of Skill Development and Entrepreneurship
 (SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg
 Connaught Place, New Delhi -110001
 Dated: 25-09-2017

To,

The Principal Accounts Officer,
 Ministry of Skill Development & Entrepreneurship
 B-2, Kaushal Bhawan, (NSDA)
 Pusa Road, Near Karol Bagh Metro Station,
 New Delhi-110005.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Kerala for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Kerala Academy for Skills Excellence (KASE)- reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 4,62,05,457 (Rupees Four Crore Sixty-Two Lakh Five Thousand Four Hundred Fifty-Seven only) to the State Government of Kerala towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by KASE for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at "Annexure".

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in INR
(A)	Total Amount to be release for Year 2017-18	22,00,25,988
(B)	21% of (A)-Partial release	4,62,05,457

Out of (A) in table above, 21% amount of the 1st tranche for the Year 2017-18 i.e. to Rs. 4,62,05,457 (Rupees Four Crore Sixty-Two Lakh Five Thousand Four Hundred Fifty-Seven only) is being released under this order.

The expenditure may be debitible to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	3,38,82,461
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	77,02,450
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	46,20,546
TOTAL	4,62,05,457

3. The release is subjected to the following terms and conditions:

- Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".
- Fund shall be utilized only for the purpose for which it is released.
- Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Govt. as per General Financial Rules (GFR) 2005.

Sangeeta Kumar
 संचालक (SNP) / संचालक (SNP)
 कौशल विकास और उद्यमिता विभाग
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi - 110001

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- (vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
 (vii) The expenditure shall not exceed the budget allocated.
 (viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This is a partial release of 21% of the first tranche and no UC is pending against the State pertaining to State Engagement Component under PMKVY (2016-20). UC will be submitted after the release of full 100% i.e. total amount of the 1st tranche for the year 2017-18 as mentioned above.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 121 on F. No. - B-12012/36/2017-SNP dated 21.09.2017.

Yours faithfully,

Sanjeev Kumar

संजीव कुमार (Sanjeev Kumar)

उप निदेशक / Deputy Director

कौशल विकास और उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship

संजय मार्ग / Govt. of India

E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Kerala. It is requested that funds released through this sanction letter may be transferred to the Kerala Academy for Skills Excellence (KASE) immediately.
2. Secretary, Employment and Training, Government of Kerala.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Kerala Academy for Skills Excellence (KASE).
7. Accountant General (A&E), State Government of Kerala.
8. Mission Director, Kerala Academy for Skills Excellence (KASE).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

Yours faithfully,

Sanjeev Kumar

संजीव कुमार (Sanjeev Kumar)

उप निदेशक / Deputy Director

कौशल विकास और उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship

संजय मार्ग / Govt. of India

E-Mail: sanjeev.kumar78@nic.in

Brief description of the project submitted by Kerala Academy for Skills Excellence (KASE), Government of Kerala

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gov.

Parameter	2017-18	2018-19	2019-20	Total
1. Total trainees to be trained	14,290	28,580	28,580	71,450
2. Training funds required @ avg. cost 14,805 per trainee	21,15,63,450	42,31,26,900	42,31,26,900	105,78,17,250
3. Administrative expense @ 4% of total funds	84,62,538	1,69,25,076	1,69,25,076	4,23,12,690
4. Total funds required (2+3) (in INR)	22,00,25,988	44,00,51,976	44,00,51,976	110,01,29,940

- b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Kerala Academy for Skills Excellence (KASE), Govt. of Kerala headed by the Managing Director, KASE (Shri K Biju)
2.	Organization Background	KASE was setup with an objective to skill the young workforce of Kerala in order to elevate the skills of the candidates for employment in India and abroad. It is incorporated to pursue its main objectives to promote, establish, setup, monitor, govern and regulate institutions and academies for skills excellence, for development of core employability skills, competency standards and for promoting technology that meets the demands of various industries.
3.	Organization Structure	KASE has a defined organization structure headed by the Managing Director, KASE. The proposal provides details of the organisational structure.
4.	Experience in executing any centrally sponsored skill development initiative	KASE has initiated implementation of 5 skill training programs in the last 5 years. List is mentioned below: <ol style="list-style-type: none"> 1. Kerala State Institute of Design 2. Career Development Centers 3. Kaushal Kendras 4. Centers of Excellence 5. Accreditation Model
5.	Experience in executing skill training programs through external Private Training providers	KASE has implemented the following skill training programs through external training providers <ul style="list-style-type: none"> • Employability Centers • Kaushal Kendras • Center of Excellence
6.	Year-wise allocation of CSSM targets	KASE proposed to be train 71,450 candidates – over a 4 year duration <ul style="list-style-type: none"> • 2016-17: 0 • 2017-18: 14,290 • 2018-19: 28,580 • 2019-20: 28,580
7.	Categorization of targets – selection of job roles	KASE has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3 and Category 4 Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-1 NSQF aligned job roles in of level 3, 4, 5 Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	KASE has identified 144 job roles under the Centrally Sponsored State Managed (CSSM) component. Director Ministry of Skill Development and Entrepreneurship Government of India, New Delhi-110001 Category-1: 68 Job Roles Category-2: 6 Job Role Category-3: 11 Job Roles Category-4: 59 Job Roles

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9.	Selection of sectors	<p>Total of 17 sectors have been identified by KASE include</p> <ul style="list-style-type: none"> • Apparel, Made-Ups & Home Furnishing • Agriculture • Construction • Plumbing • Food Processing • Furniture & Fittings • Infrastructure Equipment • Earthmoving & Infrastructure Building • Leather • Logistics • Textiles & Handlooms • Tourism & Hospitality • BFSI • Capital Goods • Green Jobs • Healthcare • IT-ITES • Domestic Workers • Electronics and Hardware • Retail • Handicrafts • Automotive • Beauty and Wellness • Telecom • Sports • Media and Entertainment
10.	Selection methodology used by KASE- sector/job-role	<p>KASE has based the selection of sectors / job-roles on the following:</p> <ol style="list-style-type: none"> 1. NSDC Skill gap study conducted in Kerala as a part of the 21 coastal districts review 2. Analyzing the DDU-GKY application to understand the sectoral demand
11.	Placement and Employer engagement strategy	<p>KASE has mentioned the following w.r.t the Industry engagement</p> <ul style="list-style-type: none"> • Setting up of employability centers to identify opportunities in the private sector • Career Development centers will conduct various job and techno drives • KASE has also launched its international skill training and employability program initiative
12.	Institutional mechanism at the state level (Governing)	<p>A 5 member state level committee has been proposed by Directorate of Employment & Craftsmen Training, Labour Department</p>
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	<p>A 5 member team has been proposed by Directorate of Employment & Craftsmen Training, Labour Department for implementation of the CSSM component under PMKVY.</p>

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 50% of physical targets for the year 2017-18.
 - iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Sanjiv Kumar
 सहायक सचिव (आ) एवं
 सचिव (आ) और
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi-110001

F. No. - B-12012/38/2017-SNP
 Government of India
 Ministry of Skill Development and Entrepreneurship
 (SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg
 Connaught Place, New Delhi -110001
 Dated: 19th February, 2018

To,

The Principal Accounts Officer,
 Ministry of Skill Development & Entrepreneurship
 B-2, Kaushal Bhawan, (NSDA)
 Pusa Road, Near Karol Bagh Metro Station,
 New Delhi-110005.

Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Kerala for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Kerala Academy for Skills Excellence (KASE)- reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 17,38,20,531/- (Rupees Seventeen Crore Thirty-Eight Lakh Twenty Thousand Five Hundred Thirty-One only) to the State Government of Kerala towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by KASE for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at "Annexure".

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2017-18 of the central amount – 1 st tranche	22,00,25,988
(B)	Partial release of 21% of (A) vide order no. B-12012/38/2017-SNP dated 25.09.2017	4,62,05,457
(C)	Remaining 79% of the (A) first tranche of the payment for year 2017-18	17,38,20,531

Out of (A) in table above, 79% amount of the 1st tranche for the Year 2017-18 i.e. Rs. 17,38,20,531/- (Rupees Seventeen Crore Thirty-Eight Lakh Twenty Thousand Five Hundred Thirty-One only) is being released under this order.

The expenditure may be debit to (Demand Number 88- MSDE)

Major Head – 3601		
3601.06.101.36.03.31-Grants-in-aid-General		12,74,62,595
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)		2,89,75,883
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)		1,73,82,053
TOTAL		17,38,20,531

3. The release is subjected to the following terms and conditions:

- Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".
- Fund shall be utilized only for the purpose for which it is released.
- Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
- Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- The expenditure shall not exceed the budget allocated.

Rajnish Kumar Gupta

71659/2021/O/o DD(SNP) fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Ministry of Skill Development and Entrepreneurship, New Delhi has also released 21% of total approved funds for FY 2017-18 vide sanction order no. B-12012/38/2017-SNP dated 25.09.2017. Utilization Certificates would be submitted by State for the total cumulative funds released during FY 2017-18 (i.e. total amount of the 1st tranche for the year FY 2017-18) for subsequent releases of funds.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 75 dated 16.02.2018.

Yours faithfully,

Rajnish Kumar Gupta
(Rajnish Kumar Gupta)
RAJNISH KUMAR GUPTA, Director, MSDE
Phone no. 011-23450886
E-Mail: rk.gupta74@gov.in
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Kerala. It is requested that funds released through this sanction letter may be transferred to the Kerala Academy for Skills Excellence (KASE) immediately.
2. Secretary, Employment and Training, Government of Kerala.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Kerala Academy for Skills Excellence (KASE).
7. Accountant General (A&E), State Government of Kerala
8. Mission Director, Kerala Academy for Skills Excellence (KASE).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

Yours faithfully,

Rajnish Kumar Gupta
(Rajnish Kumar Gupta)
Director, MSDE
Phone no. 011-23450886
E-Mail: rk.gupta74@gov.in
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Brief description of the project submitted by Kerala Academy for Skills Excellence (KASE), Government of Kerala

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gov.

Parameter	2017-18	2018-19	2019-20	Total
1. Total trainees to be trained	14,290	28,580	28,580	71,450
2. Training funds required @ avg. cost 14,805 per trainee	21,15,63,450	42,31,26,900	42,31,26,900	105,78,17,250
3. Administrative expense @ 4% of total funds	84,62,538	1,69,25,076	1,69,25,076	4,23,12,690
4. Total funds required (2+3) (in INR)	22,00,25,988	44,00,51,976	44,00,51,976	110,01,29,940

- b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Kerala Academy for Skills Excellence (KASE), Govt. of Kerala headed by the Managing Director, KASE (Shri K Biju)
2.	Organization Background	KASE was setup with an objective to skill the young workforce of Kerala in order to elevate the skills of the candidates for employment in India and abroad. It is incorporated to pursue its main objectives to promote, establish, setup, monitor, govern and regulate institutions and academies for skills excellence, for development of core employability skills, competency standards and for promoting technology that meets the demands of various industries.
3.	Organization Structure	KASE has a defined organization structure headed by the Managing Director, KASE. The proposal provides details of the organisational structure.
4.	Experience in executing any centrally sponsored skill development initiative	KASE has initiated implementation of 5 skill training programs in the last 5 years. List is mentioned below: 1. Kerala State Institute of Design 2. Career Development Centers 3. Kaushal Kendras 4. Centers of Excellence 5. Accreditation Model
5.	Experience in executing skill training programs through external Private Training providers	KASE has implemented the following skill training programs through external training providers • Employability Centers • Kaushal Kendras • Center of Excellence
6.	Year-wise allocation of CSSM targets	KASE proposed to be train 71,450 candidates – over a 4 year duration • 2016-17: 0 • 2017-18: 14,290 • 2018-19: 28,580 • 2019-20: 28,580
7.	Categorization of targets – selection of job roles	KASE has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3 and Category 4 Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-1 NSQF aligned job roles in of level 3, 4, 5 Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	KASE has identified 144 job roles under the Centrally Sponsored State Managed (CSSM) component. Category-1: 68 Job Roles Category-2: 6 Job Role Category-3: 11 Job Roles Category-4: 59 Job Roles Director Ministry of Skill Development and Entrepreneurship Government of India, New Delhi-110001

Ryukedpt

9.	Selection of sectors	Total of 17 sectors have been identified by KASE include <ul style="list-style-type: none"> • Apparel, Made-Ups & Home Furnishing • Agriculture • Construction • Plumbing • Food Processing • Furniture & Fittings • Infrastructure Equipment • Earthmoving & Infrastructure Building • Leather • Logistics • Textiles & Handlooms • Tourism & Hospitality • BFSI • Capital Goods • Green Jobs • Healthcare • IT-ITES • Domestic Workers • Electronics and Hardware • Retail • Handicrafts • Automotive • Beauty and Wellness • Telecom • Sports • Media and Entertainment
10.	Selection methodology used by KASE- sector/job-role	KASE has based the selection of sectors / job-roles on the following: <ol style="list-style-type: none"> 1. NSDC Skill gap study conducted in Kerala as a part of the 21 coastal districts review 2. Analyzing the DDU-GKY application to understand the sectoral demand
11.	Placement and Employer engagement strategy	KASE has mentioned the following w.r.t the Industry engagement <ul style="list-style-type: none"> • Setting up of employability centers to identify opportunities in the private sector • Career Development centers will conduct various job and techno drives • KASE has also launched its international skill training and employability program initiative
12.	Institutional mechanism at the state level (Governing)	A 5 member state level committee has been proposed by Directorate of Employment & Craftsmen Training, Labour Department
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	A 5 member team has been proposed by Directorate of Employment & Craftsmen Training, Labour Department for implementation of the CSSM component under PMKVY.

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 50% of physical targets for the year 2017-18.
 - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Rajinderpal

Annexure II

S. No	State/UT Name	Funds Approved in-principle (2016-20) (A)	Expected funds to be released (2016-19) (B)	Funds Released by MSDE till date (C)	Total lag in expenditure (2016-19) [(D) = (B) - (C)]	50% of lag in expenditure [(E) = (D)/2]	Revised funds (2016-20) [(F) = (A) - (E)]#
1	Andaman & Nicobar Islands	6,32,51,698	4,21,57,534	2,10,78,767	2,10,78,767	1,05,39,383	5,27,12,315
2	Andhra Pradesh	94,74,11,712	59,21,32,320	28,84,26,464	30,37,05,856	15,18,52,928	79,55,58,784
3	Arunachal Pradesh	43,27,34,640	28,84,99,536	7,21,32,216	21,63,67,320	10,81,83,660	32,45,50,980
4	Assam	72,76,40,878	54,85,86,839	36,95,32,800	17,90,54,039	8,95,27,019	63,81,13,859
5	Bihar	138,05,74,540	87,16,04,698	36,81,62,449	50,34,42,249	25,17,21,124	112,88,53,416
6	Chandigarh	15,84,06,394	11,22,14,794	6,15,88,800	5,06,25,994	2,53,12,997	13,30,93,397
7	Chhattisgarh	71,16,73,248	48,78,12,624	13,19,76,000	35,58,36,624	17,79,18,312	53,37,54,936
8	Dadra and Nagar Haveli	6,15,88,800	3,41,81,784	1,10,85,984	2,30,95,800	1,15,47,900	5,00,40,900
9	Daman and Diu	6,15,88,800	3,00,24,540	3,00,24,540	-	-	6,15,88,800
10	Delhi	124,71,73,200	70,05,72,600	15,39,72,000	54,66,00,600	27,33,00,300	97,38,72,900
11	Goa	72,29,13,937	41,49,69,937	10,70,25,937	30,79,44,000	15,39,72,000	56,89,41,937
12	Gujarat	119,82,71,693	77,88,82,759	35,94,93,826	41,93,88,933	20,96,94,467	98,85,77,226
13	Haryana	86,27,97,499	53,90,40,575	21,56,99,375	32,33,41,200	16,16,70,600	70,11,26,899
14	Himachal Pradesh	76,21,46,003	46,96,14,600	21,55,60,800	25,40,53,800	12,70,26,900	63,51,19,103
15	Jammu and Kashmir	72,83,18,354	48,81,22,034	22,94,18,280	25,87,03,754	12,93,51,877	59,89,66,477
16	Jharkhand	88,79,25,730	59,19,45,354	29,59,64,978	29,59,80,376	14,79,90,188	73,99,35,542
17	Karnataka	138,08,20,896	90,91,68,000	21,43,95,135	69,47,72,865	34,73,86,433	103,34,34,463
18	Kerala	110,01,29,940	66,00,77,964	22,00,25,988	44,00,51,976	22,00,25,988	88,01,03,952
19	Lakshadweep	369,53,280	1,23,17,760	1,23,17,760	-	-	3,69,53,280
20	Madhya Pradesh	123,26,26,512	83,09,79,552	21,46,66,296	61,63,13,256	30,81,56,628	92,44,69,884
21	Maharashtra	257,32,87,845	171,55,25,230	85,77,62,615	85,77,62,615	42,88,81,307	214,44,06,538
22	Manipur	49,99,77,879	37,49,83,409	24,99,88,939	12,49,94,470	6,24,97,235	43,74,80,644
23	Meghalaya	51,79,92,602	28,79,27,640	12,77,96,760	16,01,30,880	8,00,65,440	43,79,27,162
24	Mizoram	56,46,30,721	33,98,31,601	10,88,73,601	23,09,58,000	11,54,79,000	44,91,51,721
25	Nagaland	50,84,30,941	33,89,53,961	16,94,76,980	16,94,76,981	8,47,38,490	42,36,92,451
26	Odisha	89,37,45,871	56,96,96,400	27,71,49,600	29,25,46,800	14,62,73,400	74,74,72,471
27	Puducherry	15,57,17,016	10,38,21,120	2,59,55,280	7,78,65,840	3,89,32,920	11,67,84,096
28	Punjab	80,69,30,592	52,79,04,000	26,39,52,000	26,39,52,000	13,19,76,000	67,49,54,592
29	Rajasthan	94,62,15,130	61,50,43,354	14,19,35,789	47,31,07,565	23,65,53,782	70,96,61,348
30	Sikkim	7,54,46,280	4,77,31,320	2,00,16,360	2,77,14,960	1,38,57,480	6,15,88,800
31	Tamil Nadu	206,58,64,320	137,72,42,880	34,43,10,720	103,29,32,160	51,64,66,080	154,93,98,240
32	Telangana	91,78,42,489	64,24,94,362	22,94,64,472	41,30,29,890	20,65,14,945	71,13,27,544
33	Tripura	54,07,35,000	34,84,16,640	8,37,68,100	26,46,48,540	13,23,24,270	40,84,10,730
34	Uttar Pradesh	209,04,00,000	156,77,86,896	52,26,00,000	104,51,86,896	52,25,93,448	156,78,06,552
35	Uttarakhand	74,26,99,339	44,88,28,380	20,32,43,040	24,55,85,340	12,27,92,670	61,99,06,669
36	West Bengal	190,23,24,060	152,18,59,248	38,04,64,812	114,13,94,436	57,06,97,218	133,16,26,842
	Grand Total	3050,71,87,839	2023,09,52,243	759,93,07,463	1263,16,44,780	631,58,22,390	2419,13,65,449

- States/ UTs are requested to revise their physical targets downwards keeping in view the reduced allocation as per amount mentioned in column (F) of the above table

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 Deputy Director
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 अम शक्ति / Skill Development and Entrepreneurship
 New Delhi

ANNEXURE 1

FORM GFR 12-C
[(See Rule 239)]FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by government bodies only)
(Financial Year 2017-18)

Sl. No.	Letter No. and date	Amount	1. Certified that out of Rs.22,00,25,988/- of grants sanctioned during the year 2017-18 in favour of PMKVY 2.0 Scheme Under this Ministry/Department Letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs.4,21,585/- has been utilized for the purpose of implementation of PMKVY 2.0 Scheme for which it was sanctioned and that the balance of Rs.21,96,04,403/- remaining unutilized at the end of the year adjusted towards the grants-in-aid payable during the next year 2018 -2019.
1	Sanction Order No.B-12012/38/2017-SNP Dated 25.09.2017 of Ministry of Skill Development & Entrepreneurship(MSDE)	Rs.4,62,05,457/-	
2	Sanction Order No.B-12012/38/2017-SNP Dated 19.02.2018 of MSDE	Rs. 17,38,20,531/-	
		Total: Rs.22,00,25,988/-	

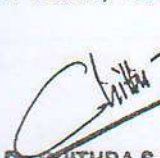
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. It is also certified that NIL interest was generated during the FY 2017-18 as the PMKVY account is a current account.

Kind of checks exercised:

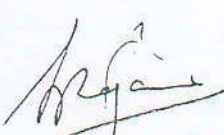
1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.



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 उप निदेशक / Deputy Director
 कौशल विकास एवं उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार / Govt. of India
 श्रम शक्ति भवन, राफी मार्ग, नई दिल्ली
 Shram Shakti Bhawan, Rafi Marg, New Delhi

3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.


DR. SHITHRA S IAS
 Managing Director
 Kessia Academy for Skills Excellence

Authorized Signatory.....
 Name.....
 Designation.....
 Date.....
 Seal.....


SATYAJEET RAJAN IAS
 Additional Chief Secretary to Govt.
 Labour & Skills and Excise Depts
 Govt. Secretariat
 Thiruvananthapuram.
 PH:0471 - 2518973


श्रुति पाण्डेय/SHRUTI PANDEY
 Deputy Director
 कौशल विकास एवं उद्यमशीलता मंत्रालय
 Ministry of Skill Development and Entrepreneurship
 भारत सरकार/Govt. of India
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 Shram Shakti Bhawan, Rafi Marg, New Delhi

ANNEXURE 2

FORM GFR 12-C
[(See Rule 239)]FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by government bodies only)
(Financial Year 2018-19)

Sl. No.	Letter No. and date	Amount	
1		Nil	1. Certified that out of Rs.0 of grants sanctioned during the year 2018-19 in favour of PMKVY 2.0 Scheme Under this Ministry/Department Letter No. given in the margin and Rs.21,96,04,403/- on account of unspent balance of the previous year, a sum of Rs.18,57,185/- has been utilized for the purpose of implementing PMKVY 2.0 Scheme for which it was sanctioned and that the balance of Rs.21,77,47,218/- remaining unutilized at the end of the year adjusted towards the grants-in-aid payable during the next year 2019 -2020 .

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. It is also certified that NIL interest was generated during the FY 2018-19 as the PMKVY account is a current account.

Kind of checks exercised:

- The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
- All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.


Authorized Signatory.....


Name.....

Designation.....

Date.....

Seal.....


Dr. CHITHRA S IAS
Managing Director
Kerala Academy for Skills Excellence


SATYA JEET RAJAN IAS
Additional Chief Secretary to Govt
Labour & Skills and Finance Dept
Govt. Secretary


श्रुति पाण्डेय/SHRUTI PANDEY
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ANNEXURE 3

FORM GFR 12-C
[(See Rule 239)]FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by government bodies only)
(Financial Year 2019-20)

Sl. No.	Letter No. and date	Amount	
			1. Certified that out of Rs.0/- of grants sanctioned during the year 2019- 20 in favour of PMKVY 2.0 Scheme Under this Ministry/Department Letter No. given in the margin and Rs.21,77,47,218/- on account of unspent balance of the previous year, a sum of Rs.9,84,03,955/-has been utilized for the purpose of implementation of PMKVY 2.0 Scheme for which it was sanctioned and that the balance of Rs.11,93,43,263/- remaining unutilized at the end of the year adjusted towards the grants-in-aid payable during the next year 2020 -21.
	Total	0	

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
3. It is also certified that NIL interest was generated during the FY 2019-20 as the PMKVY account is a current account.

Kind of checks exercised:

1. The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
2. There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
3. All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.

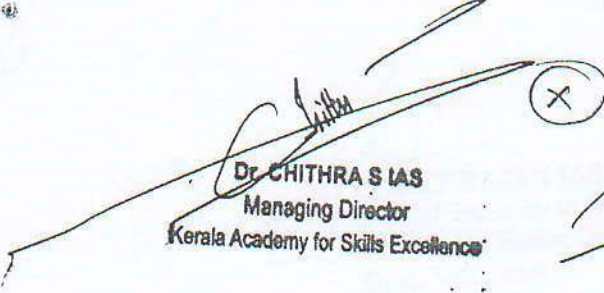
Authorized Signatory.....

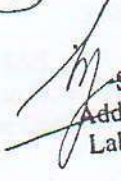
Name.....

Designation.....

Date.....

Seal.....


Dr. CHITHRA S IAS
Managing Director
Kerala Academy for Skills Excellence


SATYAJEET RAJAN IAS
Additional Chief Secretary to Govt.
Labour & Skills and Exercise Depts
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ANNEXURE 4

FORM GFR 12-C
[(See Rule 239)]FORM OF UTILIZATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by government bodies only)
(Financial Year 2020-21)
Expenditure till 02.03.2021

Sl. No.	Letter No. and date	Amount	
			1. Certified that out of Rs.0/- of grants sanctioned during the year 2020-21 in favour of PMKVY 2.0 Scheme Under this Ministry/Department Letter No. given in the margin and Rs.11,93,43,263/- on account of unspent balance of the previous year, a sum of Rs.8,01,11,484/- has been utilized for the purpose of implementing PMKVY 2.0 Scheme for which it was sanctioned and that the balance of Rs.3,92,31,779/- remaining unutilized and are under processing.
		Nil	

- Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- It is also certified that nil interest was generated during the FY 2020-21 as the PMKVY account is current account.

Kind of checks exercised:

- The main accounts and the other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mentioned in the Act/Rules).
- There exist internal controls for watching quality of material received / work executed and outcomes and achievements of physical targets against the financial inputs, as per relevant rules and standing instructions.
- All expenditure incurred is in consonance with IPDS guidelines/OMs issued/Tripartite Agreement/further orders of Monitoring Committee/Sanctioned DPRs.
- The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms & are not general in nature and no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines, agreements (Tripartite Agreement), sanction letters, contract agreements/LoAs/amendments in LoAs and agreements.



Authorized Signatory
Name.....
Designation.....
Date.....
Seal.....

SATYAJEET RAJAN IAS
Additional Chief Secretary to Govt.
Labour & Skills and Exercise Depts
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